

F.No. 3-5/2018-Desk(MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 26th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 14.06.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Rajasthan** was held on **14.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Rajesh Kumar

(Rajeev Kumar)

Under Secretary to the Govt. of India

Tel. 011-23386169

Fax: 011-23382394

1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.

7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.
8. Joint Secretary,
Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. N P Gangwar
Principal Secretary, Education
Government of Rajasthan,
12. Dr. Joga Ram,
Commissioner, School Education
Government of Rajasthan.
13. Shri Ved Singh, Commissioner,
Mid Day Meal,
Government of Rajasthan.
14. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
15. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
16. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
17. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
18. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.

19. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,
Parliament Street, New Delhi – 110001.
20. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri K K Sharma, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 14th June, 2018 : Rajasthan.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 14th June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Rajasthan.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Rajasthan for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V. Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. JS(EE.I) appreciated State Government's good practices/initiatives viz Additional Contribution in the honorarium to Cook-cum-Helpers; provision of seasonal fruits; regular meetings of District Level Steering-cum-Monitoring Committee; more coverage against PAB approval. He, however, drew attention of the State Government on some issues viz. State did not participate in the appraisal; coverage of 73% against enrolment both in Primary and Upper Primary; Delay in the construction of kitchen-cum-stores; Data of kitchen-cum-stores needs reconciliation; payment of honorarium in cash or cheque in some districts etc.

3. Shri Joga Ram, Commissioner, School Education, Government of Rajasthan briefed the PAB about the technological solutions adopted by the State under MDM. Shri Ved Singh, Commissioner, Mid Day Meal, Government of Rajasthan made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri K. K. Sharma, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

- 4.1 **Coverage of children:** The coverage of children against enrolment was 73% both in primary and upper primary respectively which is below the national average of 76%. It was advised that the State should improve the coverage against enrolment. Commissioner, School Education, Government of Rajasthan assured to take necessary action in this regard.
- 4.2 **Construction of Kitchen-cum-stores:** MHRD sanctioned 77298 kitchen-cum-stores to the State during 2006-07 to 2009-10 at unit cost of Rs.60,000/ each. The information in the State's Annual Work Plan & Budget (AWP&B) 2018-19 does not match with MHRD information and the earlier information submitted by the State. The State was advised to reconcile the data on kitchen-cum-stores constructed so far. The State was also advised to refund central assistance lying with it for kitchen-cum-stores sanctioned in excess of number of schools along with the interest earned thereon.

- 4.3 Provision of safe drinking water:** Joint Secretary (EE.I) observed that 5734 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. Commissioner, Education, Government of Rajasthan mentioned that all the schools have the facility of safe drinking water. However, water filtration facility would be provided in more schools during 2018-19.
- 4.4 Meeting of District level Steering cum Monitoring Committee:** As per the information provided, 344 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place. Joint Secretary (EE.I), MHRD mentioned that District Authorities may be advised to conduct these meetings every month. Commissioner, Education, Govt. of Rajasthan assured to take necessary steps in this regard.
- 4.5 Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.
- 4.6 Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.
- 4.7. Kitchen Garden:** Commissioner, Mid Day Meal, Government of Rajasthan mentioned that 2056 schools are having kitchen garden and work for developing kitchen gardens is under progress in 4357 schools. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools wherever feasible. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.
- 4.8. Testing of Food samples:** It was observed that the 74 meal samples were taken from five districts out of the 33 districts of the State. It was advised that the meal samples including samples from Centralized kitchens, should be taken from randomly selected schools from all districts. Commissioner, Education, Government of Rajasthan assured to issue instructions in this regard to the concerned authorities.
- 4.9. Rashtriya Bal Swasthaya Karyakaram (RBSK) :** It was observed health check up of 85% of the enrolled students had been carried out during 2017-18. IFA and de-worming tablets were distributed to 78% and 72% students respectively. It was advised to ensure that health check up of all the students in the schools is carried out during 2018-19.

Commissioner, Mid Day Meal, assured to coordinate with the Health Authorities in this regard.

- 4.10. **Automated Monitoring System:** It was observed that 75% schools are uploading daily data of mid day meal on the central server. The State was advised to ensure that all schools upload their daily data on the web portal. Commissioner, Education, Government of Rajasthan assured to issue instructions to the concerned authorities.
- 4.11. **Mismatch in Data Entry on MIS-Web Portal:** The mismatch in the data submitted through AWP&B and MDM-MIS for Cooking cost, coverage of children, working days, and payment of honorarium to CCH, LPG etc. was observed. The State was advised to reconcile the mismatch in data.
- 4.12. **Drought:** The State has issued notification declaring drought in 13 districts and submitted proposal for serving mid day meal to 520800 children in primary classes and 260400 children in upper primary classes during the summer vacations of 2018-19 for 40 days. PAB approved the proposal of the State Government.
- 4.13. JS(E.E.I) expressed his concern over non-participation of State team in the appraisal of AWP&B. The Commissioner, Education, Govt. of Rajasthan expressed regrets and assured that henceforth the State team will participate in appraisal process.
- 4.14. **Other proposals submitted by the State Government:** The State Government made a proposal for enhancement of honorarium to cook-cum-helpers from Rs.1000 to Rs.3000 per month and MME. These proposals are beyond the approved norms of the Scheme. The State Government also requested for additional funds for food testing and SMS based AMS. It was informed that these proposals are already covered under MME.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, it may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Rajasthan for the year 2018-19 :-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval 2018-19
1	Institutions			
1.1	Primary	34035	32282	32282

1.2	Upper Primary	34650	34224	34224
1.3	NCLP	0	0	0
2	Children			
2.1	Primary	2857473	3197095	2945860
2.2	Upper Primary	1604618	1779952	1651684
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	232	232	232
3.2	Upper Primary	232	232	232
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	115622	109922	109922
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	753647	520800	520800
5.2	Children (U Pry)	379941	260400	260400
5.3	Working days	36	40	40
5.4	Cook-cum-helpers	50000	6180	6180
6	Non Recurring			
6.1	Kitchen cum Store	0	4867	0
6.2	Kitchen Devices(New)	0	0	0
6.3	Kitchen Devices (Replacement)	0	8759	8759
7	Central Assistance (Rs. in Crs)			
7.1	Regular	416.51	452.62	423.47
7.2	Drought	19.60	11.08	11.08
7.3	Non-recurring			
i	Kitchen –cum-stores	0	233.62	0
ii	Kitchen devices(Rep)	0	4.38	4.38
7.3	Total	436.11	481.38	438.93

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs.438.93 Cr. has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-I.

STATE: RAJASTHAN

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity in MTs.		
				Rice	Wheat	Total
Regular						
1	Primary (@ 100 gms per child per school day)	2945860	232	20503.19	47840.77	68343.96
2	U. Primary (@150 gms per child per school day)	1651684	232	17243.58	40235.02	57478.60
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
	Total	4597544		37746.77	88075.79	125822.56
Drought						
4	Primary (@ 100 gms per child per school day)	520800	40	624.96	1458.24	2083.20
5	U. Primary (@150 gms per child per school day)	260400	40	468.72	1093.68	1562.40
	TOTAL	781200		1093.68	2551.92	3645.6

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains for rice @ Rs.3000 per MT and for Wheat @ Rs. 2000/ per MT	1571.91
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	16949.30
2.2	Minimum Mandatory State Share @ 1.65 per child per day	11276.75
3	Transportation Cost @ Rs. 750.00 Per MT food grain	512.58
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	6595.32
4.2	State Share - (Rs. 400 x 10 months)	4396.88
5	Management Monitoring and Evaluation (MME) @ 1.8% of i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	461.32
Total Central Share		26090.43

Upper Primary		
6	Cost of Food grains for Rice @ Rs. 3000/- per MT for Wheat @ Rs.2000/- per MT	1322.01
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	14216.37
7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	9464.81
8	Transportation cost @ Rs. 750.00 Per MT food grains	431.09
9	Honorarium for cook cum Helper	
9.1	Central Share - (Rs 600 x 10 months)	(included in primary)
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	
10	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	287.45
Total Central Share		16256.92
Grand total Central Share (Primary + Upper Primary)		42347.35

C. Drought

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains for rice @ Rs.3000 per MT and for Wheat @ Rs. 2000/ per MT	47.91
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	516.63
2.2	Minimum Mandatory State Share @ 1.65 per child per day	343.73
3	Transportation Cost @ Rs. 750.00 Per MT food grain	15.62
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	74.16
4.2	State Share - (Rs. 400 x 10 months)	49.44
5	Management Monitoring and Evaluation (MME) @ 1.8% of i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	11.78
Total Central Share		666.11
Upper Primary		
6	Cost of Food grains for Rice @ Rs. 3000/- per MT for Wheat @ Rs.2000/- per MT	35.94
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	386.43

7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	257.28
8	Transportation cost @ Rs. 750.00 Per MT food grains	11.72
9	Honorarium for cook cum Helper	
9.1	Central Share - (Rs 600 x 10 months)	(included in primary)
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	
10	Management Monitoring and Evaluation (MME) @ 1.8% of i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	7.81
TOTAL Central Share		441.90
Grand total Central Share (Primary + Upper Primary)		1108.01

E. Non-recurring

Item		Central Share	State Share
Kitchen-cum-store		0	0
Kitchen Devices	New	0	0
	Replacement	437.95	0

F. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	42347.35	25138.44
	Drought	1108.01	650.44
Non- recurring		437.95	0
Total		43893.31	25788.88

List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Shri Vijay Bhaskar Gurala, Director, MHRD, Shastri Bhavan, New Delhi
3. Smt. Ritu Aggarwal, Deputy Secretary, MHRD, Shastri Bhavan, New Delhi.
4. Shri Joga Ram, Commissioner, School Education, Government of Rajasthan Prabhcharan Singh, O/o DGSE, Government of Rajasthan.
5. Shri Ved Singh, Commissioner, Mid Day Meal, Government of Rajasthan.
6. Shri L.R.Meena, Financial Adviwser, Government of Rajasthan.
7. Shri Naresh Kumar, Government of Rajasthan.
8. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Shastri Bhavan, New Delhi.
9. Ms. Sunita Sharma, Section Officer, MHRD, Shastri Bhavan, New Delhi.
10. Sh. Sunil Kumar Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
11. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
12. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
13. Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL.
14. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
15. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
16. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
17. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.CIL.
